

MOTION BY SUPERVISOR SHEILA KUEHL - REVISED

May 26, 2015

Consistent with the Board of Supervisors' ongoing commitment to address homelessness in Los Angeles County and the Home for Good Action Plan to end chronic and veteran homelessness in the County, this motion ~~transfers~~ directs the Interim Chief Executive Officer to transfer \$284,000 in Third Supervisorial District Homeless Prevention Initiative Funds in the Fiscal Year (FY) 2015-16 Final Changes Budget to support two projects that will assist adults and youth experiencing homelessness in the Third District. ~~These County General Funds~~ This Homeless Prevention Initiative funding, approved by the Board of Supervisors on April 4, 2006, ~~are~~ is designed to support the development, construction and operations of programs and projects to assist individuals and/or families who are homeless or at risk of homelessness.

The projects will be administered by multiple County departments and agencies:

1. \$229,000 to the Department of Mental Health to support the San Fernando Valley Community Mental Health Center, Inc.'s Street to Home project, including \$208,200 for contracted program costs and \$20,800 for DMH

MOTION

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administration expense.

2. \$55,000 to the Los Angeles Homeless Services Authority to support the Teen Center's Freehab program, including \$50,000 for contracted program costs and \$5,000 for LAHSA administration expense.

The Street to Home project, administered by San Fernando Valley Community Mental Health Center, Inc., a local nonprofit agency, is designed to assist chronically homeless, highly vulnerable individuals from the San Fernando Valley who are identified by, and enrolled in, the Service Planning Area (SPA) 2 Coordinated Entry System to secure and maintain permanent housing through the provision of comprehensive case management, integrated supportive services, and rental subsidies. The project will assist forty individuals in the San Fernando Valley to secure permanent supportive housing and provide the retention services to ensure that these men and women thrive in supportive housing. Funding will support services and operations costs incurred before June 30, 2016. San Fernando Valley Community Mental Health Center, Inc., is a Department of Mental Health contracted services agency and will use a portion of this funding to leverage Federal funding for Medi-Cal services provided to Street to Home clients. The remaining funding will support program personnel and operations expense.

The Freehab Project, administered by The Teen Project, a local nonprofit agency, is designed to provide drug treatment, vocational training, and job obtainment for homeless and formerly incarcerated young women. The project will provide drug treatment for 60 young women, vocational training for 50 young women, and parenting support to 25 young women. Funding will support services and operations costs incurred before June 30, 2016.

I, THEREFORE, MOVE that the Board of Supervisors direct the ~~Auditor-Controller and the Interim Chief Executive Officer,~~ during the FY 2015-16 Final Changes Budget, to:

- a) Transfer \$229,000 ~~as of July 1, 2015~~ in one-time funding from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount to the Department of Mental Health to amend the contract with San Fernando Valley Community Mental Health Center, Inc. for the Street to Home Project;
- b) Allocate \$55,000 in one-time funding from the Homeless and Housing Program Budget Unit ~~as of the effective date of this motion,~~ Third Supervisorial District Homeless Prevention Initiative subaccount to the Los Angeles Homeless Services Authority to support the Teen Project for the Freehab project.